Aviation Programs

AIRPORT HISTORICAL CIP REPORT

JEFFERSON - JACKSON COUNTY - 19A

Fiscal Year	CIP Historical Description		Federal Cost	State Cost	Local Cost	Total Cost
1980	Mark Rwy 9/27 and Twy (Statewide Porject)	=	\$0.00	\$3,268.00	\$0.00	\$3,268.00
	MIRL - Repair.		\$0.00	\$2,500.00	\$833.33	\$3,333.33
	-	Annual Total:	\$0.00	\$5,768.00	\$833.33	\$6,601.33
1983	Mark Rwy 16/34 (Statewide Project)		\$0.00	\$3,835.68	\$0.00	\$3,835.68
	Replace Rotating Beacon. Repair MIRL.		\$0.00	\$5,000.00	\$1,560.00	\$6,560.00
	-	Annual Total:	\$0.00	\$8,835.68	\$1,560.00	\$10,395.68
1984	Apron Expansion		\$0.00	\$28,000.00	\$28,000.00	\$56,000.00
	-	Annual Total:	\$0.00	\$28,000.00	\$28,000.00	\$56,000.00
1987	Airport Master Plan		\$37,433.00	\$2,079.00	\$2,080.00	\$41,592.00
	-	Annual Total:	\$37,433.00	\$2,079.00	\$2,080.00	\$41,592.00
1988	Acquire Land for Development		\$52,200.00	\$0.00	\$5.800.00	\$58,000.00
	Crack Seal Rwy's, Twy, and Apron.		\$0.00	\$9,300.00	\$2,737.50	\$12,037.50
	- -	Annual Total:	\$52,200.00	\$9,300.00	\$8,537.50	\$70,037.50
1989	T-Hangar Taxiway. Access Road to T-Hangar Area.		\$0.00	\$61,252.00	\$61,252.00	\$122,504.00
	-	Annual Total:	\$0.00	\$61,252.00	\$61,252.00	\$122,504.00
1990	Acquire Land for Development		\$74,731.00	\$0.00	\$8,303.00	\$83,034.00
	NDB		\$0.00	\$21,472.50	\$7,157.50	\$28,630.00
	-	Annual Total:	\$74,731.00	\$21,472.50	\$15,460.50	\$111,664.00
1991	Install Apron Lighting		\$89,831.00	\$0.00	\$9,981.00	\$99,812.00
	Partial Parallel Twy to Rwy 16 (Complete)		\$365,490.00	\$20,305.00	\$20,305.00	\$406,100.00
	Site Preparation for Parallel Taxiway.		\$194,850.00	\$10,825.00	\$10,825.00	\$216,500.00
	-	Annual Total:	\$650,171.00	\$31,130.00	\$41,111.00	\$722,412.00
1992	Complete Parallel Twy (Rwy 34 section). MIRL-Rehabilition.		\$194,814.00	\$10,823.00	\$10,823.00	\$216,460.00
	_	Annual Total:	\$194,814.00	\$10,823.00	\$10,823.00	\$216,460.00
1999	Crack Seal Airfield		\$0.00	\$14,629.00	\$4,876.00	\$19,505.00
	Install PAPI's, Rehab MIRL & MITL.		\$0.00	\$27,183.00	\$5,766.00	\$32,949.00
	-	Annual Total:	\$0.00	\$41,812.00	\$10,642.00	\$52,454.00



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2000	Acquire Land for Development		\$672,446.00	\$0.00	\$74,716.00	\$747,162.00
		Annual Total:	\$672,446.00	\$0.00	\$74,716.00	\$747,162.00
2001	Overlay Runway 16/34		\$0.00	\$166,633.00	\$53,887.00	\$220,520.00
		Annual Total:	\$0.00	\$166,633.00	\$53,887.00	\$220,520.00
2002	Construct New Apron		\$400,000.00	\$158,341.00	\$70,419.00	\$628,760.00
		Annual Total:	\$400,000.00	\$158,341.00	\$70,419.00	\$628,760.00
2003	Install AWOS-IIIPT with NADIN		\$0.00	\$53,576.00	\$17,859.00	\$71,435.00
		Annual Total:	\$0.00	\$53,576.00	\$17,859.00	\$71,435.00
2006	Crack Seal Apron and Install Security Fencing		\$0.00	\$76,725.00	\$25,575.00	\$102,300.00
		Annual Total:	\$0.00	\$76,725.00	\$25,575.00	\$102,300.00
			\$0.00	\$0.00	\$0.00	\$0.00
		Annual Total:	\$0.00	\$0.00	\$0.00	\$0.00
	,	Grand Total:	\$2,081,795.00	\$675,747.18	\$422,755.33	\$3,180,297.51